

DISTRICT

2006 YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of Toocle Countly Rec Spec Set DIST for the fiscal year ending hearing, which met the requirements of the <u>Utah Code</u>, section (indicate which): In compliance with Title 17A, Part 4 of the <u>Utah Code</u>, I, the undersigned, certify that the attached budget document is a true and De Cember 31, 2006 as approved and adopted by resolution on December /2 2005 A public

[义] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on <u>December</u> 12.

Subscribed and sworn to this 10.

Signed: Kank Budget Officer

day of & Decembers

(Notary Public)



| | | | 203 983:45 | 218,500 | 30a, 467.37 | TOTAL EXPENSES |
|--------|--|----------|-----------------------|---|--------------|--|
| | | | 162,793.6 | | | Contribution To Fund Bal. |
| | | | | | | Transfers To Other Funds |
| | | | | | | Other Financing Uses: |
| | | | | | | Other: |
| | | iling jj | 38 689.84 | 000 m | 000,761.31 | Debt Service |
| | | | | 2 | 200 11/2 27 | Depreciation Capital Outlay |
| | | | 2500 | 2500 | 2000 | Other Operating Expenses |
| | | | | | 5 | Salaries and Benefits |
| | | | | | | EXPENSES |
| | | | _áô3 98 <u>3.45</u> _ | 242.000 | 335,114.10 | TOTAL REVENUES |
| | | | 4237.31 | | | • Contribution From Fund Bal. |
| | | | | | | Transfers From Other Funds |
| | | | 19 442.14 | 36,000 | a4,646.73 | Other: NINCHAL CASE Other Financing Sources: |
| | | 7444 | | | | Interest Income |
| | | | 180, 304 | 216.000 | 200,467.37 | Fee-in-Lieu of Taxes(PMT) 200,467,37 Charges for Services |
| | | | | | | Other: |
| | | | | | | Taxes: Property |
| BUDGET | Actual Expenditures ACTUAL EXPENDITURE ACTUA | Actual E | BUDGET O6 | CURRENT YEAR OS | PRIOR YEAR O | REVENUES |
| | ENTERPRISE FUND | | | GENERAL FUND | | |
| | | 2005 | for the year ended | BUDGET | | |